<u>Student Amenities Fund Projects: 2016 – August 2022</u>

	Project Name	Cost	Status
1.	Procurement of 4 Shuttle Buses (Phase 1) ✓ 2 (22 seater) ✓ 2 (15 seater)	1,331,986.00	Completed
2.	4 months Pilot GPS Tracking Devices - NOVAX Software Services Limited	34,735.00	Completed
3.	Refurbishment of 3 Shuttle Stops ✓ TGR ✓ Main Administration Building ✓ LRC	75,000.00	Completed
4.	Supply and Delivery of Wireless Devices (Phase 1) – in the following areas: 1. Alma Jordan Library (AJL) 2. Faculty of Humanities and Faculty of Social Sciences Building 3. Management Studies/MLT Lecture Theatre 4. Humanities Extension (Clock Building) 5. JFK Quadrangle, JFK Lecture Theatre, JFK Auditorium 6. JFK Food Court 7. Student Activity Centre (SAC) 8. Guild of Students 9. Trinity Hall of Residence 10. Faculty of Law	1,200,000.00	Completed
5.	Upgrade to Wi-Fi – Sir Arthur Lewis Hall of Residence	2 Million	Completed
6.	Refurbishment of Benches at the Student Activity Centre (SAC)	22,225.00	Completed
7.	Student Accommodations Office Outfitting	76,854.04	Completed
8.	Upgrading the Student Computer Lab (Phase 1) – 427 computers in the following areas: 1. Faculty of Medical Sciences – 20 2. Faculty of Humanities and Education – 23 3. Faculty of Law – 12 4. Faculty of Science and Technology - 40 5. Faculty of Food and Agriculture - 9 6. Faculty of Social Sciences – 37 7. Faculty of Engineering – 143 8. Alma Jordan Library – 76 9. Medical Sciences Library – 30 10. Student Activity Centre – 37	2,744,563.00	Completed

	Project Name	Cost	Status
9.	Upgrading the Student Computer Lab (Phase II) – 341 computers, in the following areas:	2.3 Million	Completed
	 Faculty of Medical Sciences – 30 Faculty of Humanities – 13 Faculty of Science and Technology – 94 Faculty of Food and Agriculture – 6 Faculty of Social Sciences 12 Faculty of Engineering – 135 Canada Hall – 9 Freedom Hall – 9 Trinity Hall – 9 Sir Arthur Lewis Hall – 16 SAC Student Labs - 8 		
10.	Purchase of Temporary Domestic Washers and Dryers for the Halls of Residence	115,385.62	Completed
	 ✓ Freedom Hall – 6 washers and 6 dryers ✓ Canada Hall – 3 washers and 2 dryers ✓ Trinity Hall – 4 washers and 2 dryers ✓ JGI Hall – 4 washers and 4 dryers 		
11.	Purchase of Industrial Type Washers and Dryers for Halls of Residence	966,987.00	Completed
	 Canada Hall – 8 washers and 8 dryers JGI Hall – 13 washers and 13 dryers Freedom Hall – 18 washers and 18 dryers SAL Hall – 18 washers and 18 dryers Trinity Hall – 8 washers and 8 dryers 		
12.	Replacing of 4 Treadmills and 24 Indoor Spin Bikes	605,000.00	Completed
13.	Resurfacing of Sports and Physical Education Centre's (SPEC) Indoor & Outdoor Courts	2,901,363.00	Completed – February 2019
14.	Campus IT Services (CITS) COCR Associate (Aug 2017 to July 2019)	526,635.00	Completed
15.	Administrative Assistant (Grade 9) - Financial Advisory Services	151,368.61	Completed
16.	Administrative Assistant (Grade 9) - Student Activity Centre, Off Campus	119,000.00	Completed
17.	**Payment of Salary for Student Services Assistant 1 – Financial Advisory Services	63,070.25	Completed
18.	Installation of 19 Water Coolers – (Phase I)	314,000.00	Completed
19.	Freedom Hall's Temporary Wireless Solution	50,000.00	Completed
20.	Buyout of Wireless Solutions installed by Digicel – Freedom Hall	45,000.00	Completed

	Project Name	Cost	Status
21.	Upgrade of the Student Facilities at the Faculty of Medical Sciences – Mt. Hope Campus	841,686.60	Completed – 2019
	 ✓ Covered Benches ✓ Outdoor Sunbrellas ✓ Refrigerators ✓ Kettles ✓ Tables and chairs ✓ Air conditioning units ✓ Water coolers 		
	✓ Other preparatory works, etc.		
22.	Upgrade of Student Locker Area (Outside The Alma Jordan Library)	67,845.00	Completed
23.	Purchase of 3 Pool Tables at the SAC	22,385.00	Completed – December 2018
24.	Temporary Management of Student Shuttle Service	81,000.00	Completed
25.	Procurement of an Accessible Vehicle for Students with Disabilities - (Student Life and Development Department - SLDD)	463,600.00	Completed
26.	ResQ App Initiative Pilot (1000 students)	381,625.00	Completed
27.	Sir Arthur Lewis Hall – Proposal to Convert double rooms to single rooms. *Committed funds for this project were redirected to the Freedom Hall Upgrade of Rooms	Suspended*	
28.	School of Nursing − El Dorado ✓ Outfitting Sickbay at the School of Nursing ✓ Purchase of 1 refrigerator and 1 microwave	Suspended *	
	*Suspended pending receipt of project proposal.		T
29.	Funding Approved – Jan. 2019 Installation of 6 Canopies/Shuttle Stops on main campus, in the following areas:		
	 Main Administration Entrance East of Main Administration Building Western edge of Playing Field Sir Frank Stockdale Building Tennis Court Student Activity Centre 	180,960.00	Completed – March 2019
30.	Funding Approved – Feb. 2019		
	Installation of 41 Water Coolers (Phase 2)	508,459.44	

	Project Name	Cost	Status
31.	Funding Approved – April 2019 Construction of Two Floor Decks at the SAC	693,275.00	Completed – August 2019
32.	Funding Approved – Sept. 2019 Construction of Six (6) Canopy Bases	141,321.84	Completed – Nov. 2019
33.	Funding Approved – Sept. 2019 Construction of Concrete Footpaths at Campus	605,583.00	Completed – Nov. 2019
34.	Funding Approved – Sept. 2019 Renovation of the SAC Washrooms	330,000.00	Completed – March 2022
35.	Funding Approved – Sept. 2019 Replacement of Lights at the SPEC Tennis Court	28,000.00	Completed – Jan 2020
36.	Funding Approved Renovation to Freedom Hall's Multi-Purpose Room	364,134.37	Completed – Sept. 2019
37.	Funding Approved – Sept. 2019 Outfitting the Multi-purpose Room – Freedom Hall with the following: 1. One (1) Pool Table 2. One (1) Table Tennis Board 3. Two (2) Sectional Sofas	38,600.00	Completed – Dec. 2019
38.	Funding Approved – Feb. 2020 Replacement of Eleven (11) Desktop Computers – Lobby Area Lloyd Brathwaite Building	71,665.00	Completed – June 2020
39.	Funding Approved – Feb 2020 Replacement of Computers in the Careers Builder Lab - Careers, Co-Curricular and Community Engagement (CCCE) Department 1. 10 Desktops 2. 5 Laptops 3. 1 Printer	131,000.00	Completed – Feb. 2021
40.	Funding Approved – Feb. 2020 Campus Wi-Fi Upgrade (Phase 2)– Faculty of Engineering and Temporary Classrooms	2 Million	Completed – June 2020

	Project Name	Cost	Status
41.	Funding Approved – Feb. 2020 Upgrade and Enhancement of the Fitness Centre/Gym – UWI SPEC	160,000.00	Completed – August 2022
42.	Funding Approved – Feb. 2020 Upgrade the Security CCTV System at the SAC	654,291.09	In progress
43.	Funding Approved – Feb. 2020 Fabrication and installation of Twenty (20) Park Benches	104,000.00	Completed – May 2020
44.	Funding Approved – Feb. 2020 Student Carpark – Teaching and Learning Complex (TLC)	1.1 Million	On hold
45.	Funding Approved – Dec. 2020 Canopy/Shelter Enclosures	325,710.00	Completed – January 2022
46.	Funding Approved - Feb. 2021 Covering of Existing and New Walkways & Construction of Pavilion	2.1 Million	Completed – July 2022
47.	Funding Approved – November 2021 Purchase of Fifty (50) Laptops for Student Loan	375,000.00	Completed – January 2022
48.	Funding Approved – November 2021 Purchase of 100 MiFi Devices (inclusive of 100 sim cards and data package)	190,186.00	Completed – January 2022
49.	Funding Approved – Feb. 2022 Pilot Project: Expansion of Counselling Services via engagement of EAP Provider – Families in Action (FIA)	260,000.00	In progress
50.	Funding Approved – Feb. 2022 Campus Wireless Upgrade (Phase 3) – Faculty of Science and Technology (FST) & Faculty of Food and Agriculture (FFA)	2,885,000.00	In progress

	Project Name	Cost	Status
51.	Funding Approval – Feb. 2022* FMS Pilot Project - Personal and Professional Development Officer for Students of the Faculty of Medical Sciences *50% funding via the SAF	78,000.00	In progress
52.	Funding Approved – May 2022 Installation of Six (6) GPS Tracking Devices in Student Shuttle Buses – Phase 1	32,100.00	Completed – August 2022
53.	Funding Approved – May 2022 Lighting of the Covered Walkways Project	200,000.00	Completed – August 2022
54.	Funding Approved – May 2022 Purchase of LED Flood Lights for FMS Carpark	45,000.00	In progress
55.	Funding Approved – May 2022* Upgrade to Swimming Pool *50% funding via the SAF	92,500.00	In progress

Report on Student Amenities Fund (SAF) Projects: 2016-2022

Prepared by: Office of the Deputy Principal

15 September 2022

Purchase of (4) New Shuttle Buses – Phase 1





Purchase of (427) New Student Computers – Phase I



Refurbishment of Benches at the Student Activity Centre



Purchase of Temporary Washers and Dryers for the Halls of Residence





Purchase and Installation of Nineteen (19) Water Coolers



Upgrade of the Shuttle Stops at the St. Augustine Campus



Upgrade of the Student Locker Area – Alma Jordan Library



Purchase/Replacement of Pool Tables Student Activity Centre



Student Facilities at the Faculty of Medical Sciences – Mt. Hope







Resurfacing of the Indoor and Outdoor Courts – Academy of Sport





Purchase of Treadmills and Spin Bikes – Fitness Centre





Construction of Concrete Footpaths/Walkways on Campus







Purchase of Accessible Vehicle PDX 5608 – Student Life and Development Department (SLDD)



Fabrication and Installation of Twenty (20) Wooden Park Bench



Construction of Two (2) Floor Decks at the Student Activity Centre

Deck 1



Deck 2





Upgrade to Freedom Hall Recreational Room







Upgrade to SAC Male and Female Washrooms







Installation of Eight (8) Canopies on Campus – Phase 1



Fabrication of Canopy Wrap around/Enclosures – Phase 2





Construction of Pavilion and Covered Walkways





Upgrade to Swimming Pool (In progress)



Purchase of Gym Equipment – Fitness Centre (Phase 2)







Purchase of 50 Laptops, Tablets and 100 MiFi Wireless Devices







Purchase of Ten (10) Desktops, Five (5) Laptops and One (1) Printer for the SIGI³ Careers Builder Lab

