ANNUAL SCHEDULE OF PLANNED PROCUREMENT ACTIVITIES 2023-2024 UNIVERSITY OF THE WEST INDIES, ST. AUGUSTINE CAMPUS

No.	Project Number	Project Name	UNSPSC Code Lvl 3	Brief Description	Proposed date for Issue of Bidding Documents	Expected Delivery/ Completion Date	Estimated Project Duration (for works and services)	Procurement Method	Standstill period (if applicable) – No. of days	Contract Type
1	IFT#C- 02/2024	Replacement of HVAC System and Associated Works at SPEC - Electrical Upgrade		Electrical Infrastructure - Transformer and HVAC Upgrade	February 2024	April 2024	2½ Months	Selective Bidding	NA	Fixed Term
2	IFT#C- 01/2024	Replacement of HVAC System - SPEC	72151207	New Chillers + Air Handlers + Ductwork	January 2024	October 2024	8 Months	Selective Bidding	NA	Fixed Term
3	RFQ#C- 02/2024	Renovation to the Campus Registrar's Office Phase 2	72121103	Renovation of Office Spaces	February 2024	July 2024	4 weeks	Selective Bidding	NA	Fixed Term

ANNUAL SCHEDULE OF PLANNED PROCUREMENT ACTIVITIES 2023-2024 UNIVERSITY OF THE WEST INDIES, ST. AUGUSTINE CAMPUS

4	RFQ#C- 01/2024	The Procurement Unit & CPO Expansion	72121103	Renovation of Office Spaces	January 2024	June 2024	4 weeks	Selective Bidding	NA	Fixed Term
5	RFP#P- 01/2024	Campus Enterprise ICT Infrastructure Upgrade - MER #1 & MER#2	81112003	Upgrade of the Campus Main Equipment Rooms	January 2024	September 2024	3 – 5 months	Selective Bidding	NA	Fixed Price
6	037/2023- 2024	Replacement of 2-15 Ton R22 AC Units at the School of Education	72101511	Replacement of R22 Central AC units that are EOL	February 2024	March 2024	3 Months	Selective	NA	Fixed Term
7	038/2023- 2024	Replacement of 6 R22 AC Units in Lloyd Braithwaite Student Administration Building (LBSAB)	72101511	Replacement of R22 Central AC units that are EOL	April 2024	September 2024	4 Months	Selective	NA	Fixed Term

ANNUAL SCHEDULE OF PLANNED PROCUREMENT ACTIVITIES 2023-2024 UNIVERSITY OF THE WEST INDIES, ST. AUGUSTINE CAMPUS

8 [DFM]	039/2023- 2024	Replacement of 1-30 Ton Unit at JFK Auditorium	72101511	Replacement of existing 30-on Unit at JFK Auditorium	May 2024	August 2024	3 Months	Selective	NA	Fixed Term
9 [DFM]	040/2023- 2024	Repair Walls of Retention Pond at Faculty of Engineering	72152707	Repair to collapsed Retention Pond Walls at Faculty of Engineering	February 2024	May 2024	3 Months	Selective	NA	Fixed Term